

Management Reporting Regional Workgroups Germany

Summary: 2021 -2023 (half year)



International
Association
of Controllers



ICV - Management Conference, Vienna
Claudia Maron, Stephanie Wirth, 30.09.2023

Controlling – Zukunft gestalten

Purpose of the Management Reporting



Strengthen the value of the regional workgroups

Gain more visibility within the international ICV community, outside the regional borders

A strong

Management Reporting

benefits all

Create more visibility within the ICV community, outside the regional borders

Learn from other workgroups

Support the ICV Board and the regional delegates in their regulatory duties

Management Reporting – Overview 2021-2023 (1)

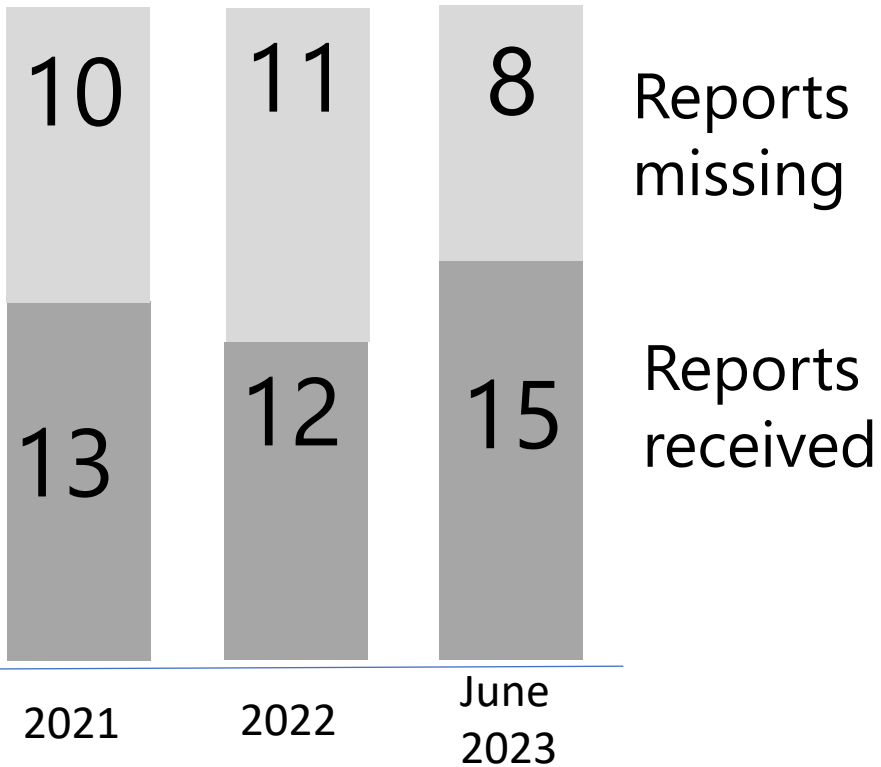


Deutschland

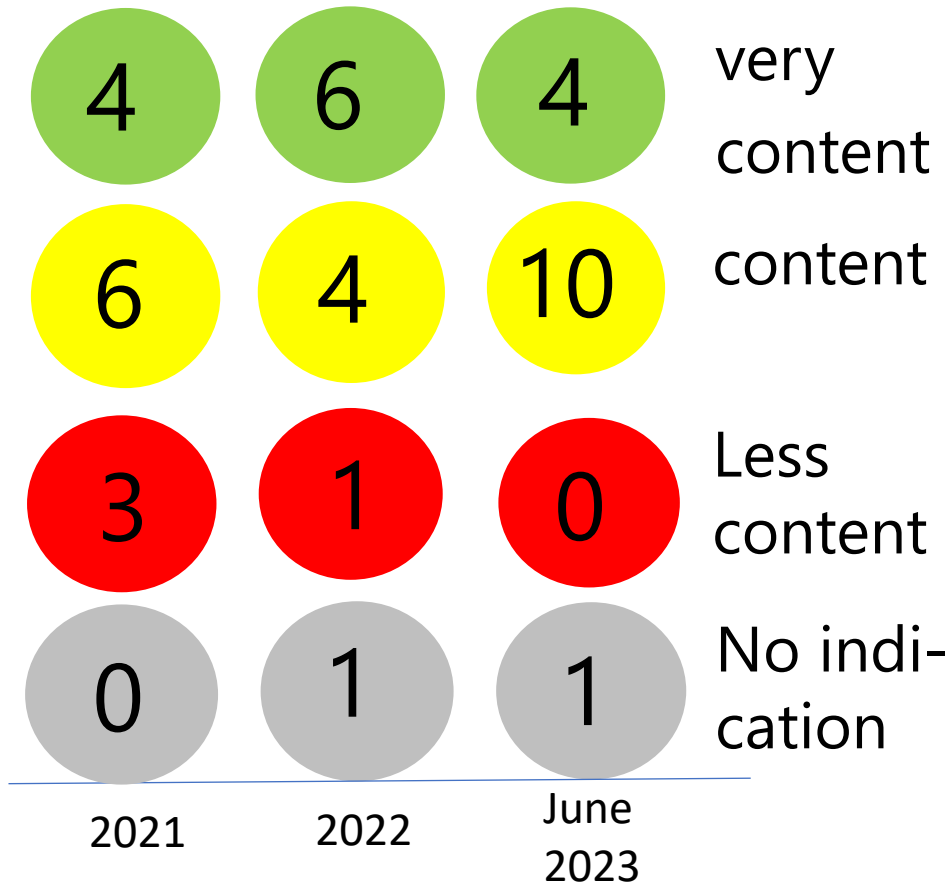
- Region Deutschland Nord
- Mecklenburg-Vorpommern
- Nord Elbe-Eider
- Nord Elbe-Weser
- Nord Weser-Leine
- Region Deutschland Ost
- Berlin-Brandenburg
- Sachsen
- Thüringen
- Weser-Harz
- Region Deutschland West
- Rhein-Main
- Rhein-Ruhr
- Ruhr-Sieg
- Rheinland
- Westfalen
- Region Deutschland Süd
- Bodensee/Allgäu
- Franken
- Heilbronn-Künzelsau
- Oberpfalz
- Rhein-Neckar
- Stuttgart
- Region München
- Südbayern
- Südwest
- Ulm

Reporting Quality

23 Workgroups



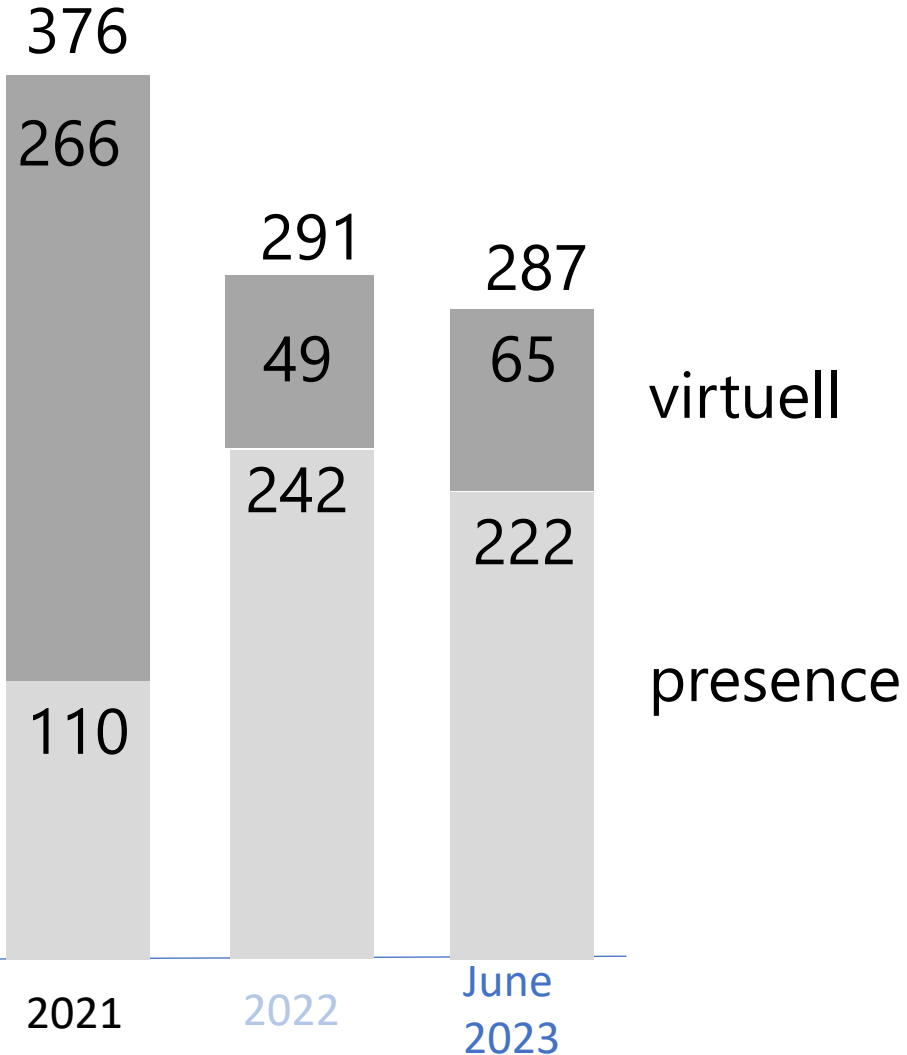
Self Assessment



Management Reporting – Overview 2021-2023 (2)



Participants 2021 – 2023



Comments 2022 -2023

June 2023

- Good mood + great response
- Changing locations within the region for 'workgroup meetings

2022

- Switch between face-to-face - and online meetings
- Digital and face-to-face meetings were well received
- Fixed date for digital working group meeting has proved successful (1x per quarter)

- It is difficult to find premises

- Only one meeting due to Corona.
- They definitely wish to meet in person.
- Search for succession of workgroup leaders is in the focus.

- The commitment of the participants is limited.

- It is difficult to find a successor.

- Due to Corona less events took place.
- Face-to-face meetings were cancelled at short notice by the host company.

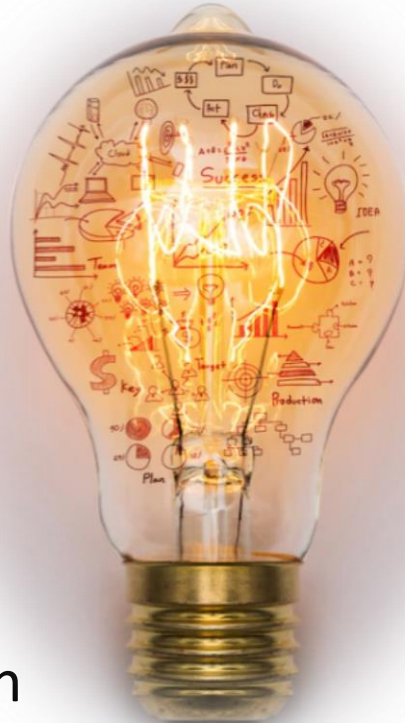
Suggestions to the Executive Board



Increase presence in online media and newspapers by commenting on current issues

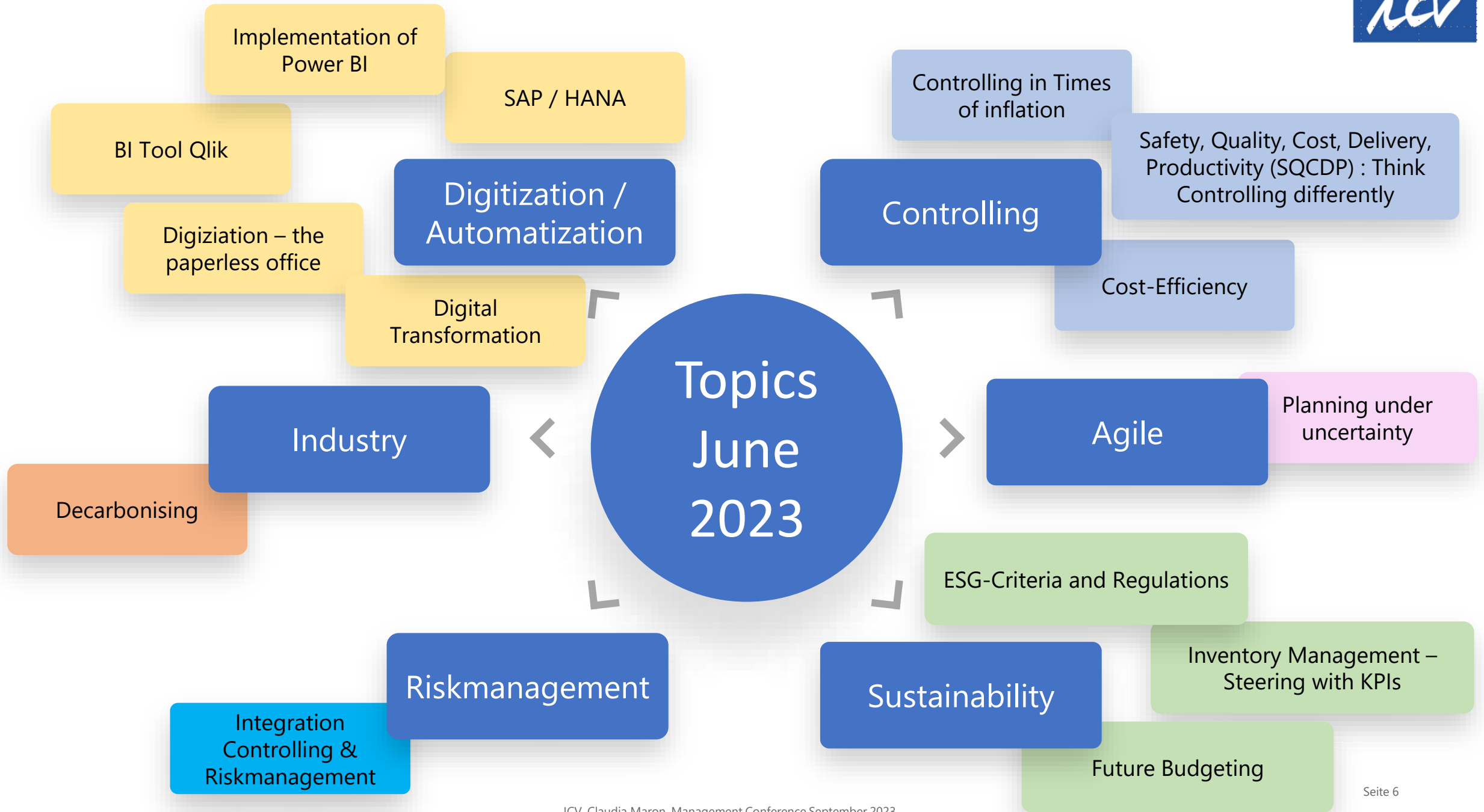
Workgroup mergers per region for digital meetings

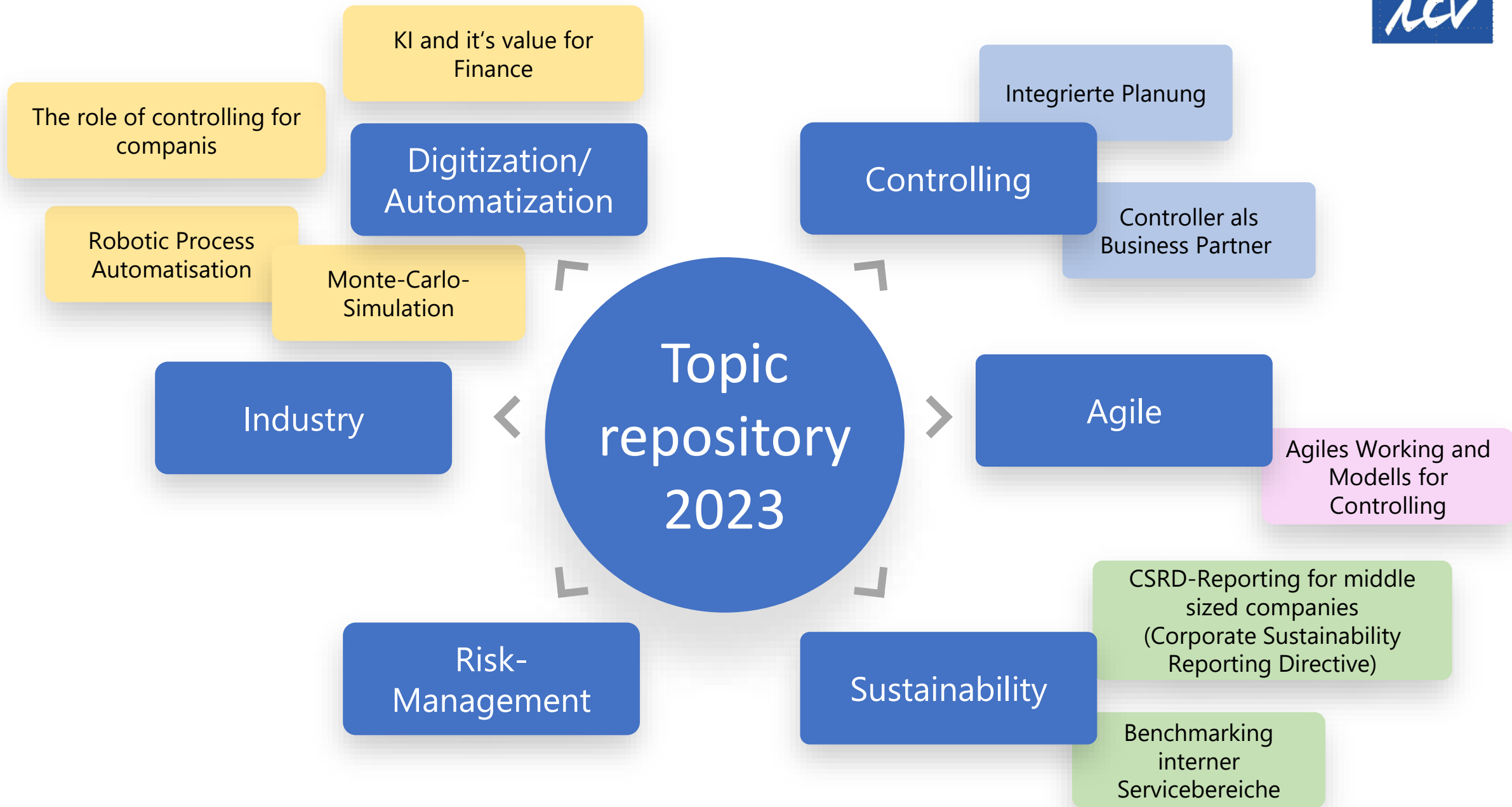
Further contact with associations

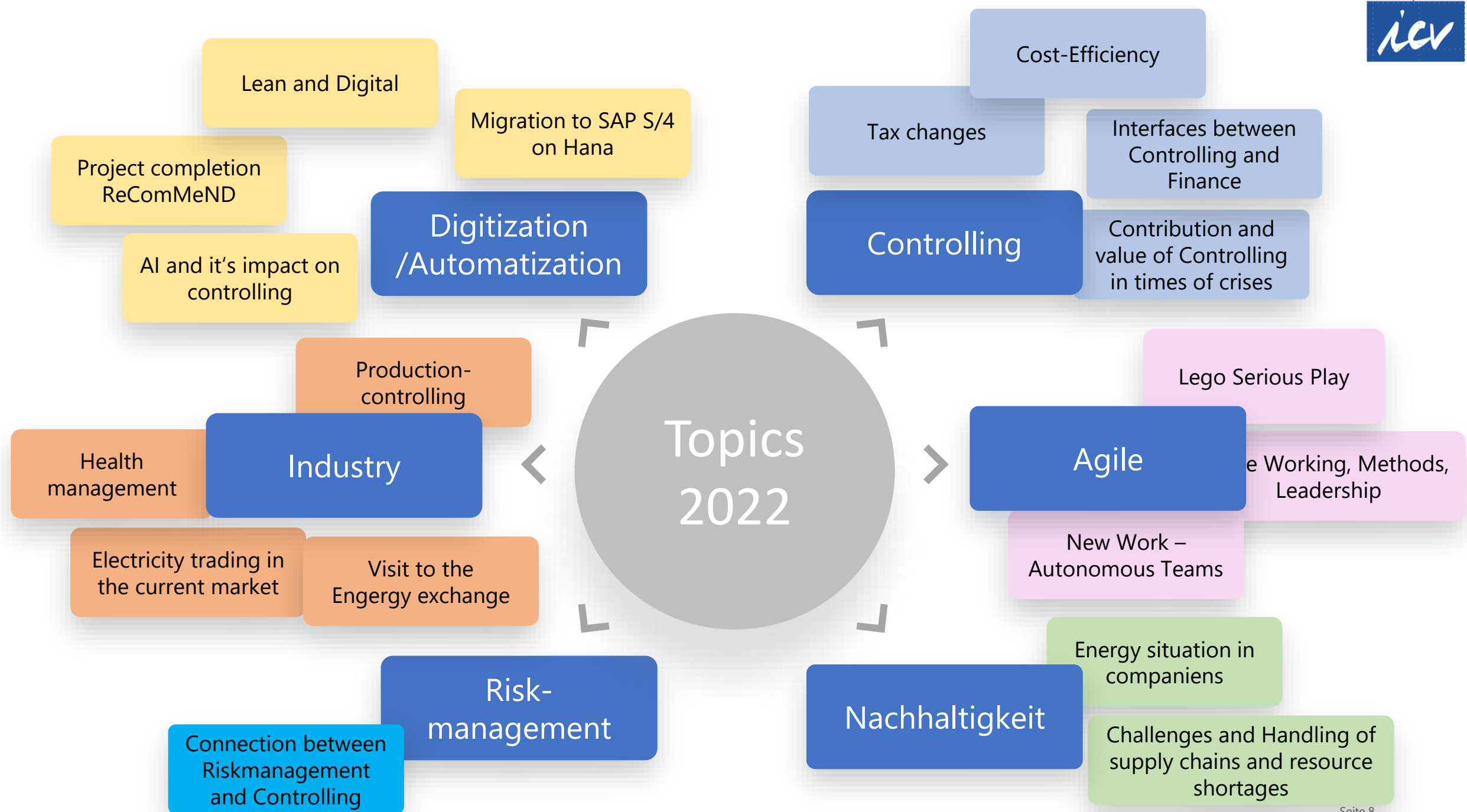


Check whether there are ICV members who are not assigned to a regional WG and refer them to the appropriate regional workgroup

Great praise for the new ICV Member Software. It has been a quantum leap and offers a lot of further potential.







Interactions & Activities 2023



have fun



Regulars' tables
(virtual/presence)

Glühwein meeting

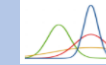
virtual action



between regional
Workgroups, mutual
invitations to (virtual) events

Linkln posts on held
meetings

integration EWG/WG



Participation in Expert
groups, f. ex.
nextgen@planning

Participation in virtual
Expert groups meetings

ICV activities



New format: Members
invite (online) and pass the
"baton" to the next
workgroup member.

Mentee-Program

extra - activities



Renaming of Work Groups
Reports in the CM on Work
Group meetings and WGL
changes

autumn meetings



CAB 2023

1. ICV East Conference

Regional Conference North

keep contact



Personal contacts

Initiatives and invitations
of ICV members, being
not active in workgroups

cooperations



Fachhochschulen (OWL,
Osnabrück, Heilbronn)

Interactions & Activities 2022



have fun



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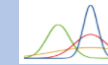
Virtual action



Virtual theme evenings

Webinars XING - Group

Integration EWG/WG



Founding of a closed
LindedIn group

ICV activities



ICV mentoring program

Series on the presentation
of ICV/IGC publications
launched

extra - activities



Participation in BVMW
events

Participation in TUM HN
events

Autumn meetings



CCS 2022(virtual)

CAB 2022 (Break-out
Sessions)

keep contact



Calls /Mails

Direct contact with
potential members

cooperations



Fachhochschulen
(OWL, Osnabrück,
Heilbronn)

Outlook – Informations and To Dos for regional work group Leaders



Controlling Dialog
(hybrid) esp. if you have no own events



Deadline for DACH Workgroup reports

- (Actual halfyear 2023)
- Austria + Switzerland requested,
 - 8 Workgroups in Germany still to submit

Application ICV Controlling **Excellence Award**



Request to organize all events in the ICV member portal VereinOnline.
We want to generate the figures of Participants and events automatically.

Participation and promotion of the autumn conferences



Obligatory Due dates for Reporting

Year 2023 including outlook 2024

Half-Year 2024

Outlook and Summary – Let us further strengthen the value of our regional work-groups by gaining more visibility



Successful
Changes
of workgroup
leaders

Job advertise-
ments as a
pattern for
future upcoming
changes

You are our regional back-bone,
as there is a strong correlation
between satisfaction of regional
workgroup members and the
number of contacts

More
face-to-face
meetings are
taking place
again

Maintain hybrid
formats -
to strengthen
digital
competence