



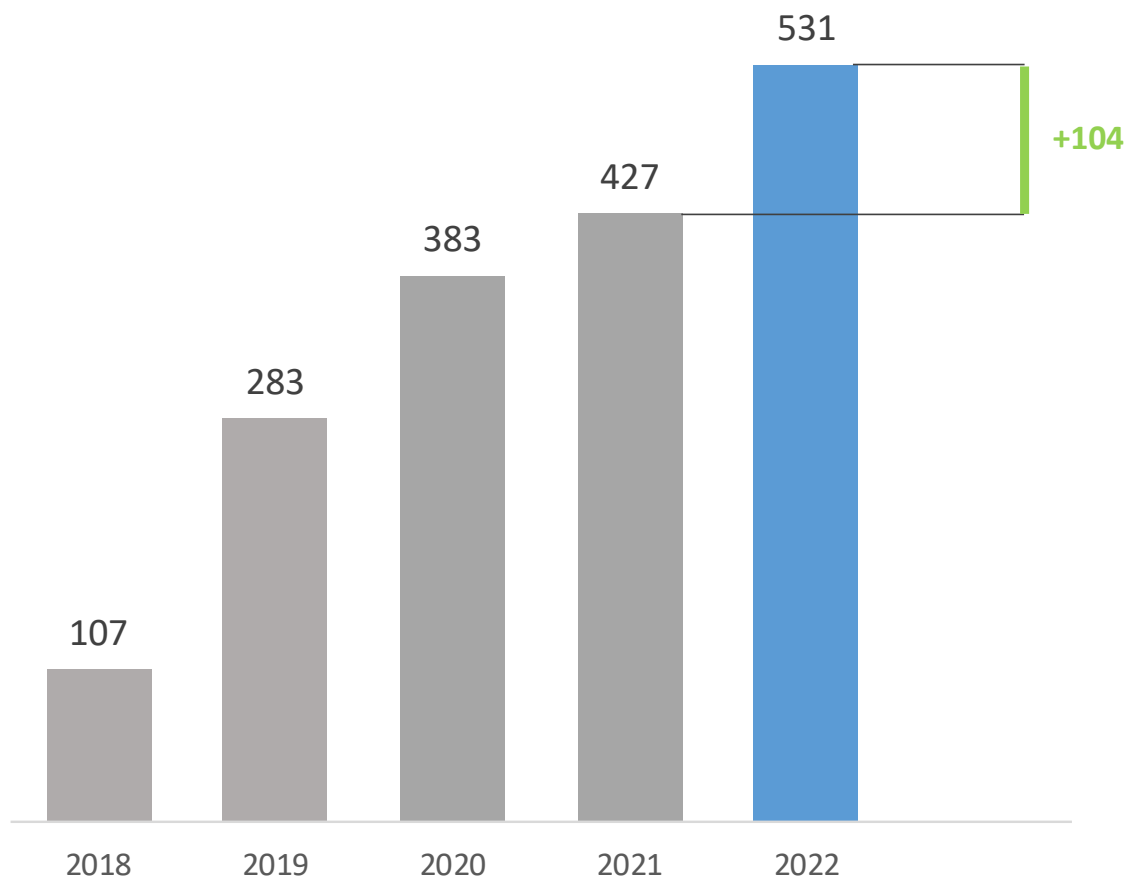
**International  
Association  
of Controllers**

# ICV POLAND – 2022 summary



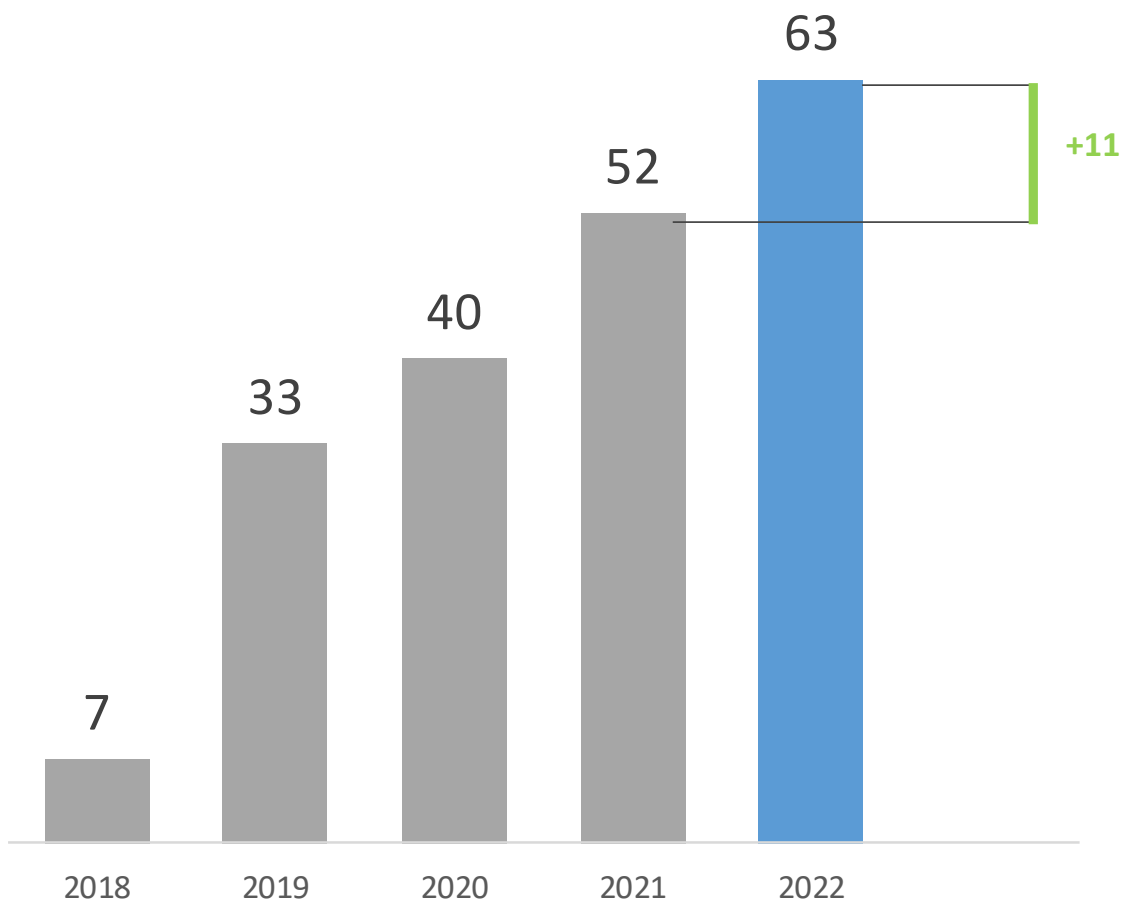
Controlling – Creating the future

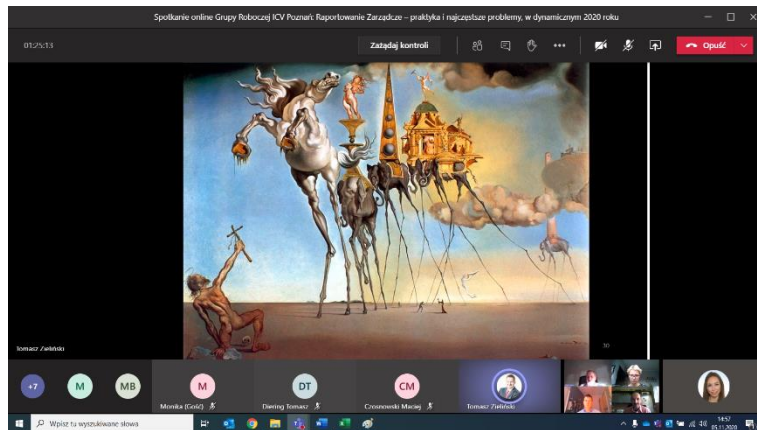
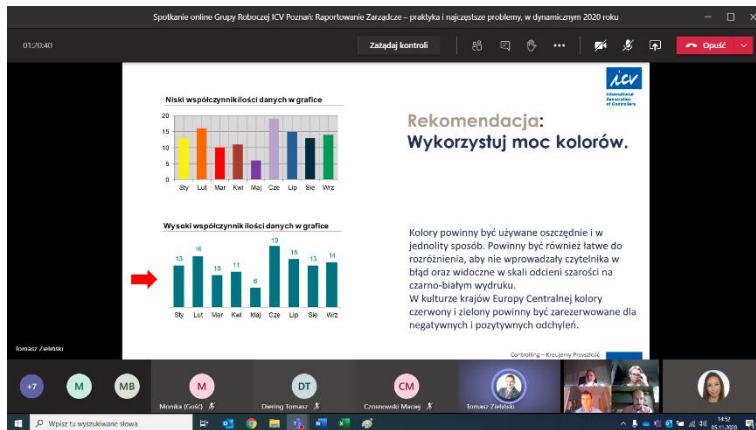
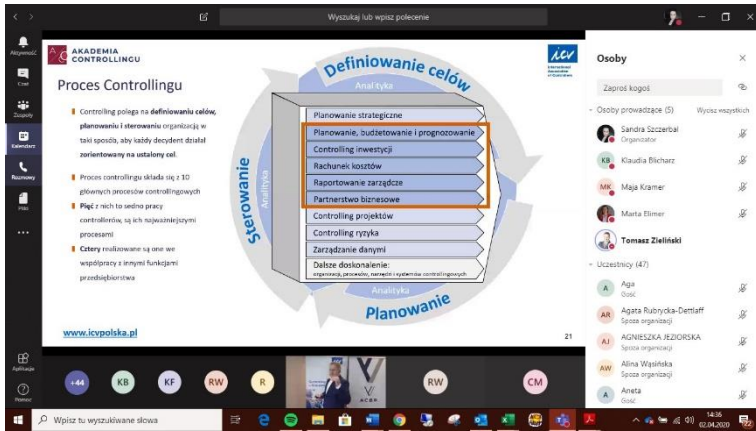
ICV Poland  
No. of Members  
2018..2022





ICV Poland  
**No. of Corporate Members**  
2018..2022





10 Webinars

9 ICV Work Group meetings

1 Conference with ICV Patronage

10 ICV lectures at various events

1 Controlling Intelligence

Adventure – XVI Congress of ICV POLAND

1900 participants



# Leaders of ICV POLAND



Andrzej Derkowski  
Lider Grupy Roboczej  
ICV Toruń-Bydgoszcz



Dariusz Okniński  
Lider Grupy Roboczej  
ICV Dolny Śląsk



Damian Przybylski  
Lider Grupy Roboczej  
ICV Szczecin



Maciej Czosnowski  
Lider Grupy Roboczej  
ICV Poznań



Anna Woźniak  
Lider Grupy Roboczej  
ICV Białystok



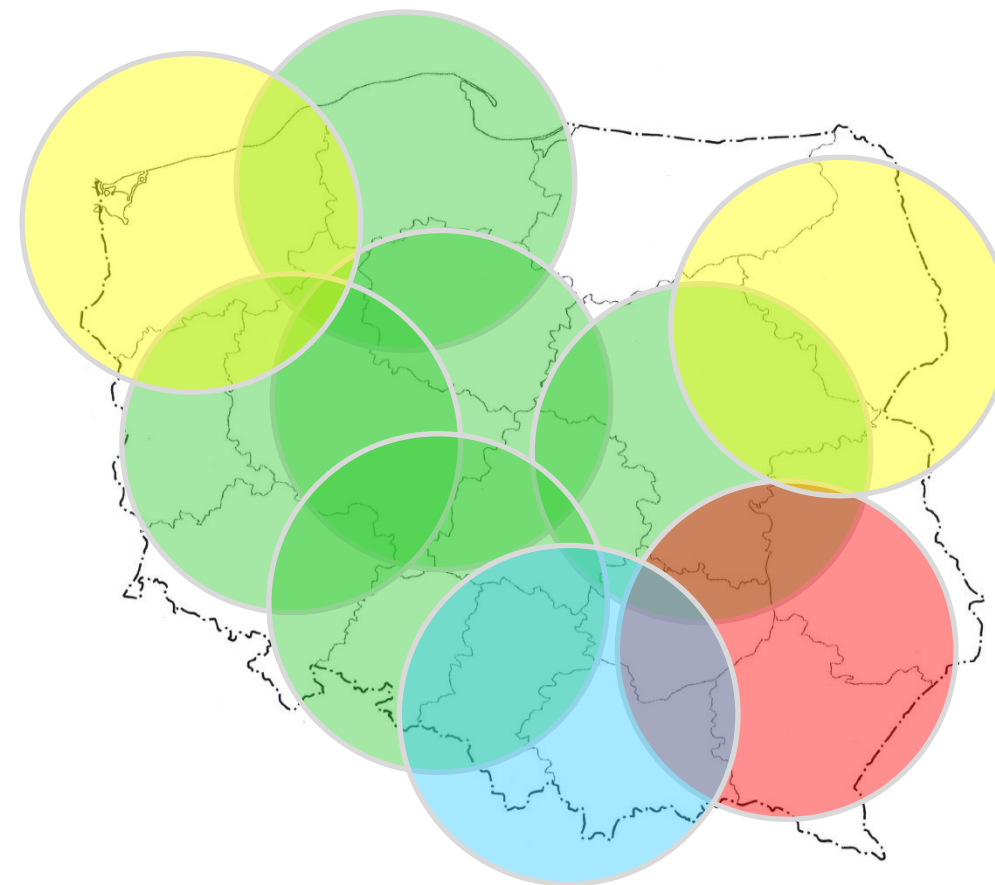
Mariusz Sumiński  
Lider Grupy Roboczej  
ICV Warszawa



Bartłomiej Szymaniak  
Lider Grupy Roboczej  
ICV Pomorze



Katarzyna Żuławska  
Lider Grupy Roboczej  
ICV Lublin



10-11 October 2022



# CIA controlling intelligence adventure 2022



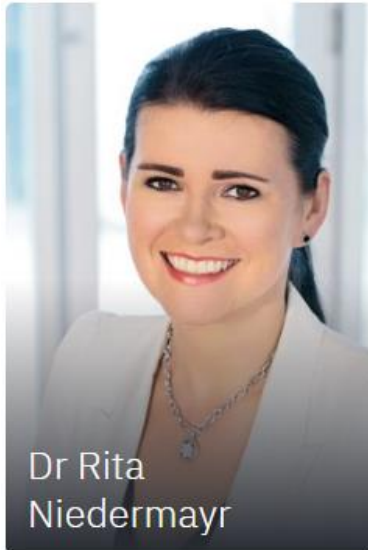
# CIA controlling intelligence adventure 2022

Future trends in finance and controlling  
- agility, sustainability, digitization

- ↳ controlling intelligence adventure
- ↳ 10-11 October 2022
- ↳ IBB Andersia Hotel, POZNAŃ and ONLINE



Future trends in finance and controlling  
- agility, sustainability, digitization



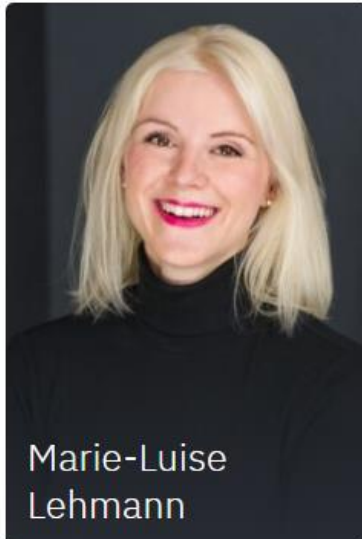
## **SUSTAINABILITY GOES FINANCE – NEW PERSPECTIVE FOR THE CFO AGENDA**

**Dr Rita Niedermayr**

Member of the Board at International Group of Controlling  
Managing Director at Controller Institut Austria,  
Partner at EY Austria



Future trends in finance and controlling  
- agility, sustainability, digitization



## **AGILE IN FINANCE & CONTROLLING – GETTING STARTED**

**Marie-Luise Lehmann**

Senior Manager Finance & Performance w Deloitte  
Consulting

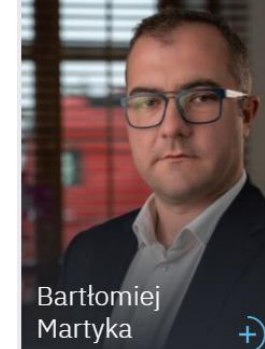
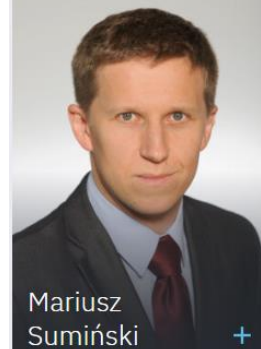
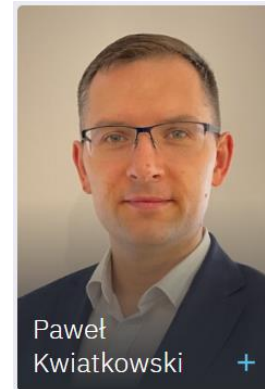
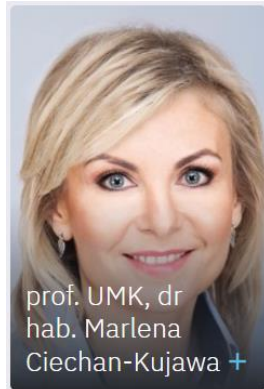
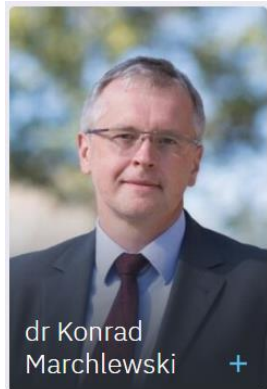
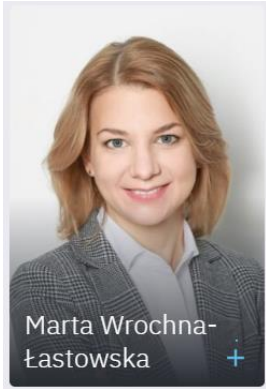
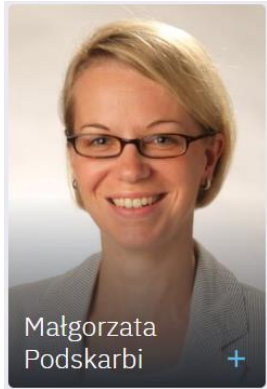
Future trends in finance and controlling  
- agility, sustainability, digitization



## **CONTROLLING OF SERVITIZATION – ONLY NEW KPIs OR DO WE HAVE TO THINK AND ACT DIFFERENTLY?**

**Stefan Tobias**

Partner w Horváth & Partners GmbH



Controlling – Creating the future



# Universities



NICOLAUS COPERNICUS  
UNIVERSITY  
IN TORUŃ



## Completed in 2022:

1. Post graduate studies „Business Controlling” at University of Nicolaus Copernicus in Toruń
2. Post graduate studies „Business Controlling” at Warsaw School of Economics
- 3. NEW Coperation with Częstochowa University of Technology**

# ICV POLAND at Nationwide Congress of Accounting Departments

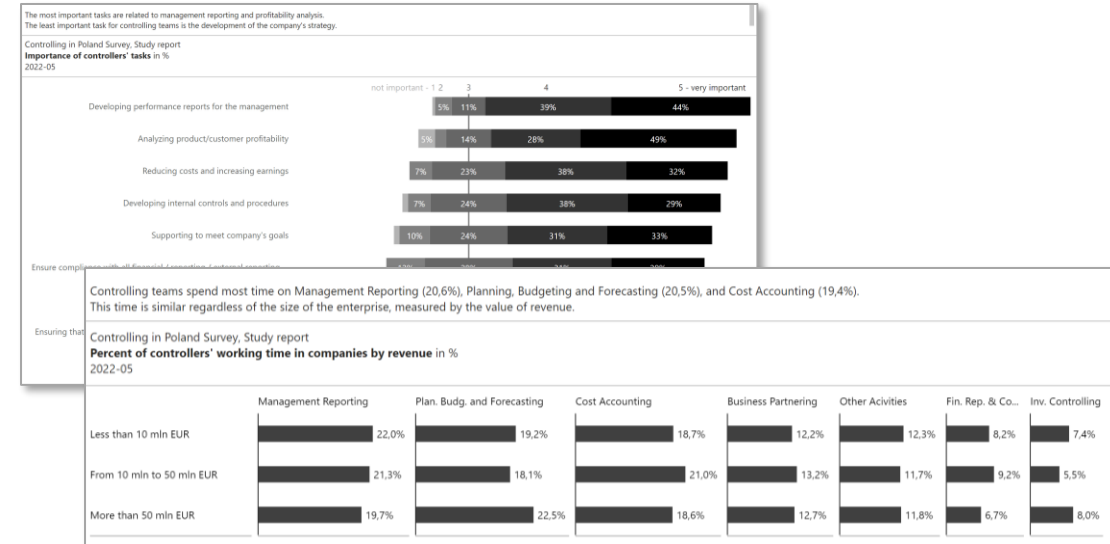
On 21-23 September 2022, the National Congress of Accounting Departments took place in Torun under the title "Quo vadis accounting? History – Theory – Practice – Challenges".

The International Association of Controllers (ICV Poland) was one of the honorary patrons of this event. Managing Director of ICV in Poland, Dr. Tomasz Zieliński took part in the session entitled: *Accounting in the VUCA world - perspective of processes and professions related to accounting*.



## Completed in 2022:

1. Controlling in Poland by ICV POLAND
2. International study with Frankfurt School of Finance & Management -  
Controlling /Management Accounting Organization of Decentralized Units“
3. NEW International study with Centre for Performance Management &  
Controlling at the Frankfurt School of Finance & Management and the  
University of Agder in Norway



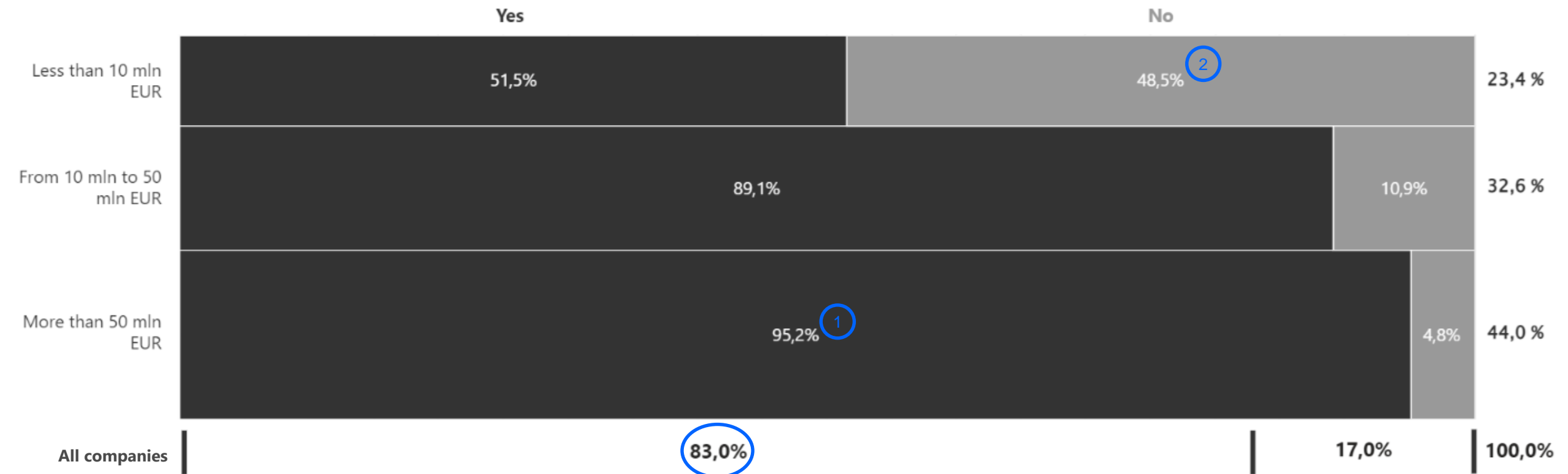


**Does your company have a controlling department or similar fulfilling this role?**

Among the companies surveyed, 83% report that they have a controlling department or similar fulfilling this role. The analysis shows that in enterprises with a higher revenue there is a controlling department.

Controlling in Poland Survey, Study report

**Number of companies (by revenue) with or without controlling department in %**  
2022-05

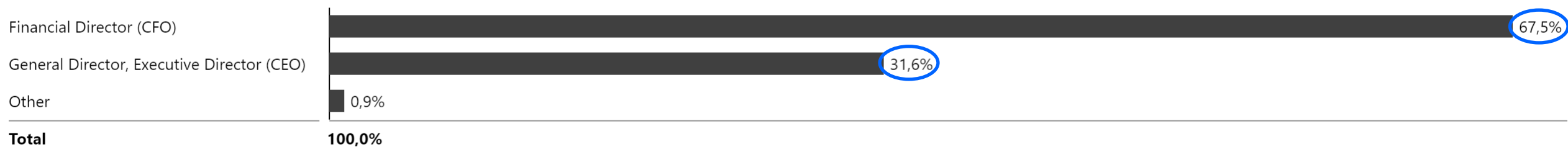


<sup>1</sup> **Large companies:** Among the biggest companies participating in the survey, 95,2% are enterprises that have a controlling department. Only a minority of large companies do not have a controlling department (4,8%).

<sup>2</sup> **Small companies:** In turn, 48,5% of the smallest enterprises do not have a controlling department.

Among the companies that have controlling department 67,5% are supervised by financial directors (CFOs).  
31,6% of controlling departments are supervised by General Directors or Executive Directors (CEOs).

Controlling in Poland Survey, Study report  
**Number of companies supervised by CFOs, CEOs and other managers in %**  
2022-05





by MAŁGOSIA  
I TOMEK

International, Warszawa



# UNDER CONTROL

Webinars, lectures,  
You Tube ...

18269837 2222 4456 0000

18269837 2222 4456 0000



## ICV POLAND goals for 2023

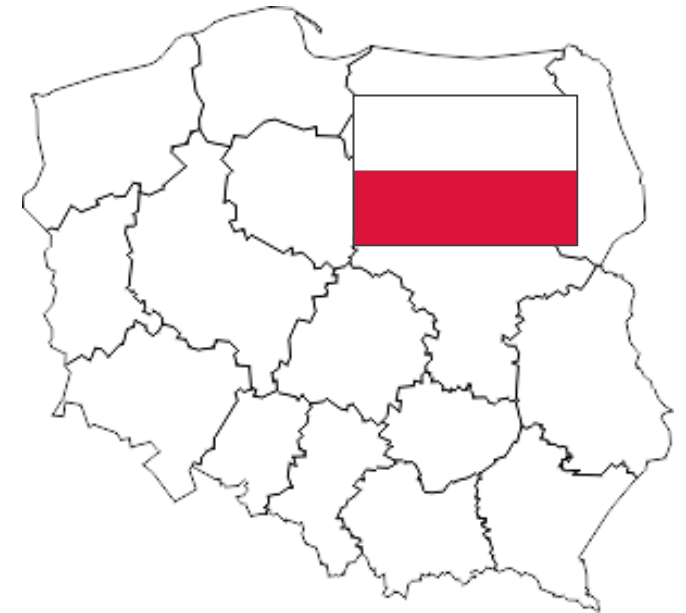
1. No. of members - more than 600,
2. No. of corporate members - more than 70,
3. Webinars about know how, membership 4
4. Regional Work Group webinars – 12
5. CIA 2023 Congress – 19-20 June 2022
6. Dream Car Report in Polish



# Thank You!



**CEO at ICV POLAND**  
dr Tomasz M. Zieliński



Controlling – Creating the future